

**Western Fair  
Monthly Purse Pool Calculations  
April 2013 to December 2013**

Assigned Race Dates	18 Apr	18 May	0 Jun	0 Jul	0 Aug	0 Sep	0 Oct	13 Nov	13 Dec	14
<b>Revenue From Wagering</b>										
Live	\$48,901.07	\$59,250.49	\$0.00	\$0.00	\$0.00	\$0.00	\$36,959.58	\$40,124.93	\$54,444.52	
Simulcast In	\$88,513.20	\$86,099.04	\$88,727.76	\$93,204.29	\$90,869.06	\$77,469.82	\$83,063.42	\$81,875.23	\$83,758.75	
TAB	\$28,201.96	\$22,132.16	\$21,248.90	\$10,806.28	\$10,844.52	\$11,128.10	\$11,062.56	\$12,821.43	\$14,936.45	
Simulcast Out	\$115,220.46	\$47,571.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,285.42	\$29,547.65	\$36,509.11	
<b>Direct Revenue Fom Wagering</b>	<b>\$280,836.69</b>	<b>\$215,052.84</b>	<b>\$109,976.66</b>	<b>\$104,010.57</b>	<b>\$101,713.58</b>	<b>\$88,597.92</b>	<b>\$157,370.98</b>	<b>\$164,369.24</b>	<b>\$189,648.83</b>	
HIP	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	(\$8,734.00)	
SRA Revenue	\$5,000.00	\$5,000.00	\$5,000.00	\$6,801.83	\$5,201.86	\$6,558.93	\$5,395.09	\$5,872.75	\$5,965.92	
Outstanding Tickets	\$0.00	\$0.00	\$28,620.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Interest Revenue	\$200.00	\$100.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Indirect Revenue From Wagering</b>	<b>(\$3,534.00)</b>	<b>(\$3,634.00)</b>	<b>\$24,906.14</b>	<b>(\$1,932.17)</b>	<b>(\$3,532.14)</b>	<b>(\$2,175.07)</b>	<b>(\$3,338.91)</b>	<b>(\$2,861.25)</b>	<b>(\$2,768.08)</b>	
<b>Purse Supplement</b>										
ORC Redirected Purses	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$700,000.00	\$700,000.00	
<b>Total Purse Revenue</b>	<b>\$277,302.69</b>	<b>\$1,161,418.84</b>	<b>\$134,882.80</b>	<b>\$102,078.40</b>	<b>\$98,181.44</b>	<b>\$86,422.85</b>	<b>\$504,032.07</b>	<b>\$861,507.99</b>	<b>\$886,880.75</b>	
<b>Purse Expenditures</b>										
Gross Purses Paid	\$1,170,000.00	\$1,370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845,000.00	\$845,000.00	\$910,000.00	
Purses Accrued (paid next period)										
Stakes & Other Fees	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Net Purses Paid</b>	<b>\$1,170,000.00</b>	<b>\$1,420,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$845,000.00</b>	<b>\$845,000.00</b>	<b>\$910,000.00</b>	
Benevolent Fund	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Player Rewards & Misc	\$4,720.10	\$4,720.10	\$4,720.10	\$6,090.00	\$5,642.24	\$4,544.01	\$4,024.04	\$5,903.51	\$12,119.87	
ORC Medication Control	\$3,527.00	\$3,527.00	\$3,527.00	\$3,527.00	\$3,527.00	\$3,527.00	\$3,527.00	\$3,527.00	\$3,527.00	
OSAS Fee	\$1,755.00	\$2,055.00	\$0.00				\$1,267.50	\$1,267.50	\$1,365.00	
OHHA Fees	\$4,290.55	\$17,552.29	\$2,154.25	\$1,662.19	\$1,603.73	\$1,427.35	\$7,691.49	\$13,053.63	\$13,434.22	
<b>Total Other Expenditures</b>	<b>\$14,292.65</b>	<b>\$27,854.39</b>	<b>\$10,401.35</b>	<b>\$11,279.19</b>	<b>\$10,772.97</b>	<b>\$9,498.36</b>	<b>\$16,510.03</b>	<b>\$23,751.64</b>	<b>\$30,446.09</b>	
<b>Total Expenditures</b>	<b>\$1,184,292.65</b>	<b>\$1,447,854.39</b>	<b>\$10,401.35</b>	<b>\$11,279.19</b>	<b>\$10,772.97</b>	<b>\$9,498.36</b>	<b>\$861,510.03</b>	<b>\$868,751.64</b>	<b>\$940,446.09</b>	
<b>Under/(Over)payment For Period</b>	<b>(\$906,989.96)</b>	<b>(\$286,435.55)</b>	\$124,481.44	\$90,799.21	\$87,408.47	\$76,924.48	(\$357,477.96)	(\$7,243.65)	(\$53,565.35)	
<b>Underpaid at Start of Period</b>	\$1,286,455.02	\$379,465.06	\$93,029.51	\$217,510.95	\$308,310.16	\$395,718.63	\$472,643.11	\$115,165.15	\$107,921.50	
<b>Under/(Ove)r/Paid at End of Period</b>	\$379,465.06	\$93,029.51	\$217,510.95	\$308,310.16	\$395,718.63	\$472,643.11	\$115,165.15	\$107,921.50	\$54,356.16	