

## Year To Date as of May 5, 2012

Standardbred Wagering at WEG Outlets	<u>2012</u>	<u>2011</u>	
Woodbine, Greenwood and Mohawk	18,835,240	19,320,010	-2.51%
ChampionsTeletheatres	28,634,150	30,366,280	-5.70%
Horseplayer Interactive TAB	17,757,950	18,699,540	-5.04%
<b>Total Standardbred</b>	<b>65,227,340</b>	<b>68,385,830</b>	<b>-4.62%</b>
Live Races	26,476,670	27,892,460	-5.08%
Simulcast Races	38,750,670	40,493,370	-4.30%
US Simulcast Races	27,742,630	29,018,220	-4.40%
Canadian Simulcast Races	11,008,020	11,475,150	-4.07%
<b>Thoroughbred Wagering at WEG outlets</b>			
Woodbine, Greenwood and Mohawk	44,340,330	49,229,080	-9.93%
ChampionsTeletheatres	77,913,600	85,720,360	-9.11%
Horseplayer Interactive TAB	50,332,760	52,772,820	-4.62%
<b>Total Thoroughbred</b>	<b>172,586,690</b>	<b>187,722,260</b>	<b>-8.06%</b>
Live Races	11,177,870	12,983,830	-13.91%
Simulcast Races	161,408,820	174,738,430	-7.63%
US Simulcast Races	152,309,490	166,871,080	-8.73%
Canadian Simulcast Races	188,800	371,600	-49.19%
Foreign Thoroughbred Races	8,910,570	7,495,790	18.87%
<b><u>WEG Grand Total</u></b>	<b><u>237,814,030</u></b>	<b><u>256,108,090</u></b>	<b><u>-7.14%</u></b>
Period 5 (Forecast '12 Vs. Actual '11)	<b><u>288,225,654</u></b>	<b><u>303,664,920</u></b>	<b><u>-5.08%</u></b>
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<b>Live Standardbred Pools</b>			
Race Days	71	70	1.43%
Number of Races	845	805	4.96%
Avg. Field Size	8.9	9.0	-1.11%
WEG Outlets	26,476,670	27,892,460	-5.08%
Canadian Joint Ventures	23,471,150	24,326,200	-3.51%
Foreign Joint Ventures	56,254,980	42,324,190	32.91%
<b>Total Standardbred Live Pools</b>	<b>106,202,800</b>	<b>94,542,850</b>	<b>12.33%</b>
Average Per Race	125,699	117,445	7.03%
<b>Live Thoroughbred Pools</b>			
Race Days	15	18	-16.67%
Number of Races	146	173	-15.80%
Avg. Field Size	8.8	8.2	7.32%
WEG Outlets	11,177,870	12,983,830	-13.91%
Canadian Joint Ventures	5,406,860	5,826,190	-7.20%
Foreign Joint Ventures	29,861,110	24,588,370	21.44%
<b>Total Thoroughbred Live Pools</b>	<b>46,445,840</b>	<b>43,398,390</b>	<b>7.02%</b>
Average Per Race	319,215	251,148	27.10%
<b>Total Live Pools</b>			
WEG Outlets	37,654,540	40,876,290	-7.88%
Canadian Joint Ventures	28,878,010	30,152,390	-4.23%
Foreign Joint Ventures	86,116,090	66,912,560	28.70%
<b>Total Live Pools</b>	<b>152,648,640</b>	<b>137,941,240</b>	<b>10.66%</b>
<b>Total Simulcast Wagering</b>	<b>200,159,490</b>	<b>215,231,800</b>	<b>-7.00%</b>
<b><u>Total WEG and JV Wagering</u></b>	<b><u>352,808,130</u></b>	<b><u>353,173,040</u></b>	<b><u>-0.10%</u></b>

Live Wagering

January 1, 2012 - May 5, 2012

	<u>2012</u>	<u>Days</u>	<u>2011</u>	<u>Days</u>	<u>% change</u>
WEG	26,476,670	71	27,892,460	70	-5.1%
Cdn sites	23,471,150		24,326,200		-3.5%
US sites	56,254,980		42,324,190		32.9%
Total	106,202,800		94,542,850		12.3%

Nightly Average

January 1, 2012 - May 5, 2012

	<u>2012</u>	<u>Days</u>	<u>2011</u>	<u>Days</u>	<u>% change</u>
WEG	372,911	71	398,464	70	-6.4%
Cdn sites	330,580		347,517		-4.9%
US sites	792,324		604,631		31.0%
Total	1,495,814		1,350,612		10.8%

Per Race Average

	<u>2012</u>	<u>Races</u>	<u>2011</u>	<u>Races</u>	<u>% change</u>
WEG	31,333	845	34,649	805	-9.6%
Cdn sites	27,777		30,219		-8.1%
US sites	66,574		52,577		26.6%
Total	125,684		117,445		7.0%

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Races per card	11.90	11.50
Horses per race	8.9	9

<u>Live Wagering</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	86,582,150	223	90,569,920	243	-4.4%
Cdn sites	73,667,690		73,679,910		0.0%
US sites	138,729,990		121,654,410		14.0%
<b>Total</b>	<b>298,979,830</b>		<b>285,904,240</b>		<b>4.6%</b>

  

<u>Nightly Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	388,261	223	372,716	243	4.2%
Cdn sites	330,348		303,210		9.0%
US sites	622,108		600,635		24.3%
<b>Total</b>	<b>1,340,717</b>		<b>1,176,561</b>		<b>14.0%</b>

  

<u>Per Race Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Races</u>	<u>2010</u>	<u>Races</u>	<u>% change</u>
WEG	33,980	2,548	33,707	2,687	0.8%
Cdn sites	28,912		27,421		5.4%
US sites	54,447		45,275		20.3%
<b>Total</b>	<b>117,339</b>		<b>106,403</b>		<b>10.3%</b>

<u>Woodbine Meet Winter</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	29,866,050	75	32,994,810	88	-9.5%
Cdn sites	25,977,650		25,922,740		0.2%
US sites	45,418,360		40,158,100		13.1%
<b>Total</b>	<b>101,260,060</b>		<b>99,073,650</b>		<b>2.2%</b>

  

<u>Nightly Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	398,214	75	374,941	88	6.2%
Cdn sites	346,369		294,577		17.6%
US sites	605,551		458,319		32.7%
<b>Total</b>	<b>1,350,134</b>		<b>1,125,837</b>		<b>19.9%</b>

  

<u>Per Race Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Races</u>	<u>2010</u>	<u>Races</u>	<u>% change</u>
WEG	34,850	857	33,497	985	4.0%
Cdn sites	30,312		26,318		15.2%
US sites	52,995		40,768		30.0%
<b>Total</b>	<b>118,156</b>		<b>100,582</b>		<b>17.5%</b>

<u>Mohawk Meet</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	37,680,290	97	37,723,140	98	-0.1%
Cdn sites	30,656,860		30,663,070		0.0%
US sites	56,296,490		52,620,890		7.0%
<b>Total</b>	<b>124,633,640</b>		<b>121,007,100</b>		<b>3.0%</b>

  

<u>Nightly Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	388,457	97	384,930	98	0.9%
Cdn sites	316,050		312,888		1.0%
US sites	580,376		536,948		8.1%
<b>Total</b>	<b>1,284,883</b>		<b>1,234,766</b>		<b>4.1%</b>

  

<u>Per Race Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Races</u>	<u>2010</u>	<u>Races</u>	<u>% change</u>
WEG	34,569	1090	34,672	1088	-0.3%
Cdn sites	28,126		28,183		-0.2%
US sites	51,648		48,365		6.8%
<b>Total</b>	<b>114,343</b>		<b>111,220</b>		<b>2.8%</b>

<u>Woodbine Meet Fall</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	19,035,810	51	19,851,970	57	-4.1%
Cdn sites	17,033,180		17,094,100		-0.4%
US sites	37,017,140		28,877,420		28.2%
<b>Total</b>	<b>73,086,130</b>		<b>65,823,490</b>		<b>11.0%</b>

  

<u>Nightly Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Days</u>	<u>2010</u>	<u>Days</u>	<u>% change</u>
WEG	373,251	51	348,280	57	7.2%
Cdn sites	333,984		299,896		11.4%
US sites	725,826		506,621		43.3%
<b>Total</b>	<b>1,433,061</b>		<b>1,154,798</b>		<b>24.1%</b>

  

<u>Per Race Average</u>		<u>January 1, 2011 - December 31, 2011</u>			
	<u>2011</u>	<u>Races</u>	<u>2010</u>	<u>Races</u>	<u>% change</u>
WEG	31,674	601	32,332	614	-2.0%
Cdn sites	28,341		27,841		1.8%
US sites	61,593		47,032		31.0%
<b>Total</b>	<b>121,608</b>		<b>107,204</b>		<b>13.4%</b>



FIG. 5.

**WOODBINE ENTERTAINMENT GROUP  
STANDARD BRED DIVISION PURSE FORECAST  
FOR THE YEAR ENDING ON DECEMBER 31, 2012**

	<b>FORECAST 2012 (NEW)</b>	<b>ACTUAL 2011</b>
Wagering (excluding simulcasts)	83,702,000	86,582,148
Simulcast wagering	104,177,000	106,308,849
Total standardbred wagering	187,879,000	192,890,997
Winter sharing of thoroughbred wagering	55,283,439	66,211,869
<b>Wagering allocated to Standardbred</b>	<b>243,162,439</b>	<b>259,102,866</b>
<b>Sources of purse funds</b>		
Commissions on WEG racing including breakage	5,614,039	5,687,496
Commissions on non-WEG Standardbred racing including breakage	5,160,159	5,188,783
Commissions on non-WEG Thoroughbred racing including breakage	3,061,820	3,686,763
Outstanding ticket revenue	206,691	281,047
<b>Commissions on HMA wagering</b>	<b>14,042,708</b>	<b>14,844,090</b>
Commissions on remote wagering	4,098,018	3,980,021
Slot commissions, net of 8.37% allocated to HIP	34,664,170	34,553,032
Overnight HIP funding	2,717,244	3,105,252
Purse share of tax reduction	1,094,231	1,165,963
Interest income	25,000	53,034
<b>Total sources of funds</b>	<b>56,641,371</b>	<b>57,701,392</b>
<b>Uses of purse funds</b>		
Overnights, including purse grants	50,030,984	46,291,600
Starter Bonus	1,206,250	1,059,200
Scheduled stakes, excluding Breeders Crown	7,607,877	7,584,789
Breeders Crown contract and stakes contribution	900,000	878,730
<b>TOTAL PURSES PAID</b>	<b>59,745,111</b>	<b>55,814,319</b>
COSA	849,621	865,423
ORC Medication Control and Drug Task Force Fees	134,352	148,896
Service Deficit Fee	-	29,496
Ontario Standardbred Adoption Society - 0.15%	98,000	91,060
<b>Total use of purse funds</b>	<b>60,827,084</b>	<b>56,949,194</b>
<b>(Over) under usage of purse funds during the period</b>	<b>(4,185,712)</b>	<b>752,198</b>
<b>Underpayment (Overpayment) of purse funds beginning of period</b>	<b>4,860,205</b>	<b>4,108,007</b>
<b>Underpayment (Overpayment) of purse funds end of period</b>	<b>674,493</b>	<b>4,860,205</b>

FIG. 6

	Period 6		Period 7		Period 8		Period 9		Totals	
	Races	Purses	Races	Purses	Races	Purses	Races	Purses	Races	Purses
4days/week	240	7,473,089	198	4,812,035	192	3,723,976	240	7,422,045	870	23,431,145
5days/week	283	8,294,862	227	5,365,442	224	4,346,088	281	8,220,356	1,015	26,226,748
Difference	-43	-821,773	-29	-553,407	-32	-622,112	-41	-798,311	-145	-2,795,603

FIG. 7

Horses Entered in 2012							TOTALS		
JANUARY							2012	2011	2010
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
	157	0	0	129	122	114			
	120	0	0	174	120	117			
	130	0	0	111	98	128			
	146	0	0	142	135	109			
	120	0	0	0	0	0			
	0						2172	2468	3023
						Daily Average	128	137	131
FEBRUARY									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
				143	135	123			
	144			156	127	127			
	122			142	100	130			
	125			116	113	111			
	142						2056	2341	2448
						Daily Average	129	146	122
MARCH									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
				137	103	128			
	112			133	103	116			
	141			130	96	98			
	122			140	107	110			
	145			150	111	94	2276	1831	2636
						Daily Average	120	108	120
APRIL									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
	97			151	105	111			
	118			108	99	94			
	135			115	108	102			
	109			150	128	101			
	125						1956	1962	2123
						Daily Average	115	109	118
MAY									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
				149					
								2097	2278
						Daily Average		110	120
JUNE									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
								2493	2615
						Daily Average		118	125

Horses Entered in 2011

TOTALS

JANUARY							2011	2010	2009	
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
						123				
	132			169	130	145				
	143			173	128	150				
	120			145	115	116				
	134			149	115	121				
	160						2468	3023	2961	
							Daily Average	137	131	129
FEBRUARY										
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
				176	106	137				
	168			184	130	142				
	159			166	120	139				
	155			193	130	115				
	121						2341	2448	2452	
							Daily Average	146	122	136
MARCH										
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
				143	107	99				
	114			150	113	131				
	104			114	100	92				
	88			98	99	82				
	100			97			1831	2636	2304	
							Daily Average	108	120	136
APRIL										
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
					86	90				
	125			109	113	85				
	119			123	105	103				
	104			131	127	95				
	109			128	125	85	1962	2123	2022	
							Daily Average	109	118	119
MAY										
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
	101			108	120	92				
	107			120	127	101				
	94			119	125	91				
84	130			148	102	108				
	135	85					2097	2278	2575	
							Daily Average	110	120	112
JUNE										
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
				125	112	130				
	134	100		138	128	127				
	125	90		136	121	137				
	140	115		130	92	90				
	105	107		111			2493	2615	2832	
							Daily Average	119	125	135



**JULY**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
					153	121				
	118	115		143	118	95				
	132	104		119	160	118				
	147	138		165	183	117				
	140	125		121	101	90				
							Daily Average	2823	2725	3125
								128	118	142

**AUGUST**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
	104	117		128	116	73				
	134	108		132	101	76				
	120	121		139	130	109				
	140	131		142	142	95				
	131	107								
							Daily Average	2596	2829	3189
								118	129	139

**SEPTEMBER**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
				131	117	131				
	114	97		134	130	95				
	129	118		120	117	100				
	123	110		151	173	156				
	144	110		134	108					
							Daily Average	2742	2614	2500
								125	124	125

**OCTOBER**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
						138				
	154			168	150	115				
	152			166	145	108				
	170			170	133	173				
	143			178	139	135				
	122									
							Daily Average	2659	2281	2670
								148	104	116

**NOVEMBER**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
				149	112	99			
	123			127	122	80			
	125			121	100	88			
	110			108	87	98			
	140								

**DECEMBER**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
				131	113	107				
	117	0	0	143	125	110				
	133	0	0	122	90	116				
	156	0	0	154	170	0				
	199	0	0	162	123	106				
							Daily Average	1789	2307	2598
								112	115	137

Daily Average 132 158 153